

PROJECT PROGRESS UPDATE

CITIZENS' OVERSIGHT COMMITTEE MEETING,
SEPTEMBER 21, 2020

TOPICS TO BE COVERED

- Pacific Highlands Ranch School #9
- Del Mar Heights School Rebuild
- Torrey Hills Field Upgrade
- Del Mar Hills Academy Modernization

PACIFIC HIGHLANDS RANCH SCHOOL #9



NEW PROJECT ANNOUNCEMENT STARTING FALL /WINTER OF 2020



PACIFIC HIGHLANDS RANCH #9

HIGHLIGHTS

- Funded by Bond Measure MM
- Newest campus addition to Del Mar Union School District
- State of the art Innovation Center & Cutting Edge Facilities
- Large playfield area with walking track abutting to future park



PROJECT SCOPE

- Construction of a brand new 60,000 square foot K-6 Elementary School campus including new classroom buildings, outdoor play courts and facilities, and a central kitchen facility

PACIFIC HIGHLANDS RANCH SCHOOL #9



- Design symposium process - Complete
- Community Input - Complete
- CEQA – Complete
- Land Purchase – Complete
- Coastal Development Permit - Submitted
- DSA
 - Increment 1 approved
 - Increment 2 submittal September 22, anticipated approval early 2021
- Construction – Fall/Winter 2020- Spring 2022*

* Dates are estimates

DEL MAR HEIGHTS SCHOOL REBUILD



DEL MAR HEIGHTS SCHOOL REBUILD



- Design symposium process - Complete
- Community Input - Complete
- CEQA – Complete
 - Litigation hearing November 18, 2020
- Coastal Development Permit - Submitted
- DSA
 - Increment 1 approved
 - Increment 2 anticipated approval November 2020
- Construction – Fall/Winter 2020 (pending Coastal Development Permit)*

* Dates are estimates



DEL MAR HEIGHTS SCHOOL REBUILD – INTERIM HOUSING

- Del Mar Hills – 4 portables
- Ocean Air – 1 portable
- ADA path of travel improvements





TORREY HILLS FIELD UPGRADE

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Upgrade Fields and Improve Student Safety

- Replace all grass
- Gopher mitigation – install mesh and rock layers below turf
- DG path around the field
- Remove two backstops
- Replace with one backstop, small bleachers, and dugout areas
- Completed Summer 2020



TORREY HILLS FIELD UPGRADE

DEL MAR HILLS ACADEMY MODERNIZATION

- Anticipated for 2021-2023 – Site Modernization
 - Architectural services proposals received
 - Review, selection, request Board approval
 - June 24, 2020 Regular Board of Trustees Meeting
- \$10,300,000 Construction Budget
- \$13,390,000 Project Budget (includes 30% soft costs)
- Architect Selected - Lionakis



QUESTIONS